

SUMMARY FORM

**COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE**

Section I: Agreement Details

Public Employer: Central Regional School District County: Ocean
 Employee Organization: Central Regional Bus Drivers Association Employees in Unit: 27
 Base Year Contract Term: 7/1/2009 6/30/2012 New Contract Term 7/1/2012 6/30/2016
 Type of Settlement: Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

	Column A Base Year - Total Costs <i>(Last Year of Previous agreement)</i>	Column B New Base Year - Total Costs <i>(First Year of Successor agreement)</i>
Section II: Economic		
Item 1 <u>Salary</u>	\$655,920	\$546,837
Item 2 <u>Increment</u>	\$0	\$0
Item 3 <u>Longevity</u>	\$0	\$0
Item 4 _____		
Item 5 _____		
Item 6 _____		
Item 7 _____		
Item 8 _____		
Item 9 _____		
Item 10 _____		
Item 11 _____		
Item 12 _____		
Any additional items list on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	\$655,920 (Total)	\$546,837 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$655,920

Effective Date (m/d/yyyy)	7/1/2012	7/1/2013	7/1/2014	7/1/2015
Percent Increase	0	0	-16.63	8.18
Total cost of increase ..	\$0	\$0	-\$109,083	\$44,761
Total base salary (successor agreement)				

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) -2.11
 Dollar Impact (average per year over term of agreement) -\$16,081.00


Section VI

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1			
Cost of Health Plan	<u>350,000</u>	<u>322,000</u>			
Employee Contributions	<u>10,500</u>	<u>15,000</u>			
Prescription	<u>100,000</u>	<u>119,000</u>			
Dental	<u>24,000</u>	<u>25,000</u>			
Vision	<u>2,000</u>	<u>2,000</u>			

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Kevin O'Shea Title: BA/BS

 Signature Date: 10/23/2014