

Certification

I declare to the best of my knowledge and belief that the attached document(s) are true electronic copies of the executed collective negotiations agreement(s) and the included summary is an accurate assessment of the collective bargaining agreement for the term beginning 7/1/2024 thru 6/30/2027.

Employer: Voorhees Twp Bd of Education

County: Camden

Date: 6/12/2024

Name: Helen G. Haley
Print Name

Title: Business Administrator


Signature

New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: Voorhees Twp Bd of Education County: Camden
 2 Employee Organization: VTAA Number of Employees in Unit: 13
 3 Base Year Contract Term: 2023-2024 New Contract Term: 7/1/24 - 6/30/27

SECTION II: Type of Contract Settlement (please check only one)

4 Contract settled without neutral assistance
 5 Contract settled with assistance of mediator
 6 Contract settled with assistance of fact-finder
 7 Contract settled with assistance of super-conciliator
 8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?
 Yes No

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9 Salary Costs in Base Year \$ 1,606,139
 10 Longevity Costs in Base Year \$ 21,100
 11 Total Salary Base \$ 1,627,239

SECTION IV: Salary Increases for Each Year of New Agreement*

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<u>7/1/2024</u>	<u>7/1/2025</u>	<u>7/1/2026</u>		
13 Cost of Salary Increments (\$)	<u>56,215</u>	<u>66,249</u>	<u>62,294</u>		
14 Salary Increase Above Increments (\$)	<u>108,604</u>	<u>0</u>	<u>0</u>		
15 Longevity Increase (\$)	<u>5,400</u>	<u>0</u>	<u>0</u>		
16 Total \$ Increase (sum of lines 13-15)	<u>170,219</u>	<u>66,249</u>	<u>62,294</u>		
17 New Salary Base (\$)	<u>1,797,458</u>	<u>1,863,707</u>	<u>1,926,001</u>		
18 Percentage increase over prior year	<u>3.5</u> %	<u>3.5</u> %	<u>3.5</u> %		

*If contract duration is longer than five years, please add an additional page.

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	Change APs & Supervisors to 12 mth	0	108,604	0	0		
	Increase to longevity amts	21,100	5,400	0	0		
20	Totals(\$):	21,000	114,004	0	0		

**If contract duration is longer than five years, please add an additional page.*

SECTION VI: Medical Costs

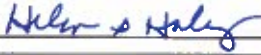
		Base Year	Year 1
21	Health Plan Cost	\$ 268,188	\$ 292,620
22	Prescription Plan Cost	\$ 39,744	\$ 47,400
23	Dental Plan Cost	\$ 17,160	\$ 14,208
24	Vision Plan Cost	\$ 1,703	\$ 1,967
25	Total Cost of Insurance	\$ 326,795	\$ 356,195
26	Employee Insurance Contributions	\$ 78,455	\$ 80,126
27	Employee Contributions as % of Total Insurance Cost	24 %	22.5 %

Section VI: Medical Costs (continued)

28 n/a	Identify any insurance changes that were included in this CNA.
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SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name:	<u>Helen G. Haley</u>
Position/Title:	<u>School Business Administrator</u>
Signature:	<u></u>
Date:	<u>6/12/2024</u>

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
PO Box 429
Trenton, NJ 08625
Phone: 609-292-9898

Revised 8/2016