New Jersey Public Employment Relations Commission <u>POLICE AND FIRE</u>

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #						
	SECTION I: Parties and Term of Contracts					
1	Public Employer: Hamilton Township	County: Atlantic				
2	Employee Organization: PBA Mainland Local 77 Lt Unit	Number of Employees in Unit: 3				
3	Base Year Contract Term: January 1, 2020 - December 31, 2022					
4	New Contract Term: January 1, 2023 - December 31, 2025					
	SECTION II: Type of Contract Settlement (please	check only one)				
5	Contract settled without neutral assistance					
6	Contract settled with assistance of mediator					
7	Contract settled with assistance of fact-finder					
8	Contract settled in Interest Arbitration					
9	If contract was settled in Interest Arbitration, did the Arbitra	ator issue an Award? Yes No				
SECTION III: Base Salary Calculation						
	The "base year" refers to the final year of the expiring or expired agreement.					
	N.J.S.A. 34:13A-16.7(a) defines base salary as follows: "Base salary means the salary provided pursuant to a salar or table and any amount provided pursuant to a salary increment, including any amount for longevity or length of It shall also include any other item agreed to by the parties, or any other item that was included in the base salary understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension health and medical insurance costs."					
10	Salary Costs in base year	\$ <mark>382,827.00</mark>				
11	Longevity Costs in base year	\$ 0.00				
12	Other base year salary costs					
	Ś					
	\$					
	\$					
	\$					
	Sum of "Other" Costs Listed in Line 12.	\$ 0.00				
13	Total Base Salary Cost: (sum of lines 10, 11, 12):	\$ 382,827.00				

SECTION IV: Increase in Base Salary Cost (for each year of New CNA)

14 Total Base Salary Cost from Line 13:

Hamilton Township

\$\square 382,827.00

	Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
15	Effective Date (month/day/year)	01/01/2023	01/01/2024	01/01/2025			
16	Cost of Salary Increments (\$)	17,070.00	23,997.00	10,599.00			
17	Salary Increase Above Increments (\$)						
18	Longevity Increase (\$)						
19	Total Increased Cost for "Other" Items (\$)						
20	Total Increase (\$) (sum of lines 16-19)	17,070.00	23,997.00	10,599.00			

SECTION V: Average Increase Over Term of New CNA

Dollar Increase Over Life of Contract \$\frac{51,666.00}{13.50}\$ [Take sum of all amounts listed on Line 20 above]

Percentage Increase Over Life of Contract 13.50 % [Divide amount on Line 21 by amount on Line 14]

Average Percentage Increase Per Year % [Divide percentage on Line 22 by number of years of the contract]

SECTION VI: Other Economic Items Outside Base Salary and Increases

←Increases→

24	Item Description	Base Year Cost (\$)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
25	Totals (\$):	0.00	0.00	0.00	0.00			

SECTION VII: Medical Costs

	Insurance Costs	Base Year	Year 1
26	Health Plan Cost	\$ 49,261.92	\$ 61,110.96
27	Prescription Plan Cost	\$ 9,280.56	\$ 9,457.44
28	Dental Plan Cost	\$ 2,520.00	\$ 2,520.00
29	Vision Plan Cost	\$ 288.00	\$ 288.00
30	Total Cost of Insurance	\$ 61,350.48	\$\\ 73,376.40

Emplo	oyer: Hamilton Township	Employee Organization: PBA Mainland Local 77 Lt Unit Page 4			
SECTI	ON VII: Medical Costs (continued)				
31 32	Employee Insurance Contributions Contributions as % of Total Insurance Co	\$\begin{align*} \st \end{align*} 20,415.38 \\ \st \end{align*} \st \end{align*} \st \end{align*} 24,698.94 \\ 35 \\ \sigm* 8			
33	Identify any insurance changes that w	ere included in this CNA.			
34	SECTION VIII: Certification and Signa The undersigned certifies that the for				
	Print Name: Nicholas Amato				
	Position/Title: Chief Financial Officer				
	Signature:				
	Date: 10/22/2024				
	Send this completed and signed forr certification form to: contracts@pe	n along with an electronic copy of the contract and the signed rc.state.nj.us			
	NJ Public Employment Relations Com Conciliation and Arbitration	nmission			

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Revised 8/2016