Cost of Health Plan

Prescription

Dental

Vision

Employee Contribution

## Summary Form Collective Bargaining Agreement Public Sector/Non - Police & Non-Fire

(to be submitted with negotiated contracts to PERC)

Public Employer	Jackson Board of Education		County	Ocean
Employee Organization	Jackson Education Association		Employees in Unit	983 From Scattergram
Base Year Contract Term	7/1/2011 to 6/30/2014	New Contract Term:	7/1/2014	to 6/30/2017
Type of Settlement:	Mediated Settlement Fact-Finder Settlement  Voluntary Settlement Super Concilliation			
Section II: Economic		Column A (Signed off Year)	Column B (1st year of new contract)	
Item 1	Salary including Increment	55,306,356.00	56,865,192.00	-
Item 2	Longevity	456,250.00	456,250.00	-
Item 3	Health Benefit Waiver	1,253,908.00	626,954.00	-
Item 4		1/233/300:00	020,334.00	
Item 5				1
Item 6				1
Section III Totals		\$ 57,016,514.00	\$ 57,948,396.00	] =
Section IV Analysis of new successor agreement				
Total Base Year (previous agre	ement) \$ 55,306,356.00			
Effective Date	7/1/2014	7/1/2015	1	7/1/2016
Percent Increase	2.50%	3.60%		3.20% From MOA
Total Cost of Increase	1,388,711	2,047,301	1	1,886,460
Total Base salary (successor ag	reement) \$ 56,695,067	\$ 58,742,368	]	\$ 60,628,828
Saction Vimnact of Sattlement	Average approal increase average of			
Section V Impact of Settlement - Average annual increase over term of agreement Percentage impact (average per year over term of agreement)		3.1%	1	
Dollar Impact (average per year over term of agreement)		\$ 1,774,157		
Section VI Health Insurance (Indicate coss associaed on each line)		Base Year	Year 1	

14,546,448

(2,097,986)

3,381,939

765,874

14,897,125

(2,910,810)

3,443,801

780,539