New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line	#							
	SECTION I: Parties and Term of Contracts							
1	Public Employer: Bo	Public Employer: Borough of Kenilworth			County: Union			
2	Employee Organizati	Employee Organization: Public Works			Number of Employees in Unit:			
3	Base Year Contract T	erm: 01/01/		New Contract Term	04/04/0046 40/6	31/2019		
	SECTION II: Type o		nent (please check					
4		tled without neutra		omy one,				
5	Contract set	tled with assistance	of mediator					
6	Contract set	tled with assistance	of fact-finder					
7	Contract set	iled with assistance	of super-conciliator					
8	If contract was settle			a report with recon	amandations?			
	Yes No		the face-mack issue	a report with recon	mendations?			
	SECTION III: Salary	Base						
	The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.							
9	Salary Costs in Base Year \$\frac{702,072.55}{}							
10	Longevity Costs in Base Year		\$ <u>34,547.55</u>					
11	Total Salary Base		\$ 736,620.10					
	SECTION IV: Salary	Increases for Each	n Year of New Agre	eement*				
		Year 1	Year 2	Year 3	Year 4	Year 5		
12	Effective Date (month/day/year)	01/01/2016	01/01/2017	01/01/2018	01/01/2019			
13	Cost of Salary Increments (\$)	-52,796.48	12,671.36	12,933.44	13,174.72			
14	Salary Increase Above Increments (\$)	195.28	257.16	254.93	263.49	Felt and the service of the service		
15	Longevity Increase (\$)	691.00	706.35	2,497.99	2,247.23			
16	Total \$ Increase . (sum of lines 13-15)	-51,910.20	13,634.87	15,686.36	15,685.44			
17	New Salary Base (\$)	684,709.90	698,344.77	714,031.13	729,716.57			
18	Percentage increase over prior year	-7.047 %	1.99 %	2.2 %	2.2 %	<u>%</u>		
	*If contract duration i	s longer than five vo	are plages add == ==	dditional nas-				

mployer: Borough of Kenilworth	Employee Organization: Public Works	D:

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Uniform	Base Year Cost (\$) 1,000.00	Year 1 Increase (\$) 1,000.00	Year 2 Increase (\$) 1,100.00	Year 3 Increase (\$) 1,100.00	Year 4 Increase (\$) 1,100.00	Year 5 Increase (\$)
	On Call Driver's Rate	105.00	130.00 \$2 per hour extra	135.00 \$2 per hour extra	135.00	135.00	
	Dinner Money	\$10	\$15	\$15	\$15	\$15	
20	Totals(\$):	1,115.00	1,147.00	1,152.00	1,152.00	1,152.00	

^{*}If contract duration is longer than five years, please add an additional page.

	SECTION VI: Medical Costs		
		Base Year Year 1	
21	Health Plan Cost	\$ 172,357.56 \$ 164,4	39.72
22	Prescription Plan Cost	\$ 19,353.61 \$ 28,9	73.87
23	Dental Plan Cost	\$ 10,515.20 \$ 8,428	8.44
24	Vision Plan Cost	\$ 1,748.16 \$ 1,602	2.48
25	Total Cost of Insurance	\$\begin{align*} 203,974.53 \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	44.51
26	Employee Insurance Contributions	\$\\\31,701.60\\\\$\\\32,36	38.08
27	Employee Contributions as % of Total Insurance Cost	6.43 % 6.28	%

Emplo	yer: Borough o	f Kenilworth	Employee Organization	n: Public Works	Page 3
Section	on VI: Medical Co	osts (continued)			
28	Identify any ir	nsurance changes that wer	e included in this CNA.		
29		Certification and Signatured certifies that the fores			
	Print Name: Position/Title: Signature: Date:	Laura Reinertsen Borough Clerk 03/27/2017			
	Send this comp form to: contr	pleted and signed form a acts@perc.state.nj.us	along with an electronic c	copy of the contract and the sign	ned certification
	NJ Public Emplo Conciliation and PO Box 429 Trenton, NJ 086		ission		

Revised 8/2016

Phone: 609-292-9898